

**2ND PERFORMANCE-BASED DISBURSEMENT DLI-1.2, PERFORMANCE MANAGEMENT
DLI-3.3, PHCUOR DLI-5.1 & BUDGET EXECUTION REPORT DLI-5.1
SOML-PforR**

S/N	STATE	A 2ND PERFORMANCE- BASED DISBURSEMENT (USD) DLI-1.2	B PERFORMANCE MANAGEMENT (USD) DLI-3.3	C PHCUOR (USD) DLI-5.1	D CONSOLIDATED PHC BUDGET (USD) DLI-5.1	E TOTAL EARNED (USD)
1	Abia	0	160,000.00	500,000.00	0	660,000.00
2	Adamawa	6,445,000.00	160,000.00	500,000.00	0	7,105,000.00
3	Akwa Ibom	0	120,000.00	0	0	120,000.00
4	Anambra	0	160,000.00	0	0	160,000.00
5	Bauchi	0	120,000.00	500,000.00	0	620,000.00
6	Bayelsa	0	160,000.00	500,000.00	300,000.00	960,000.00
7	Benue	0	160,000.00	0	0	160,000.00
8	Borno	13,517,500.00	120,000.00	0	0	13,637,500.00
9	Cross River	0	160,000.00	0	0	160,000.00
10	Delta	0	160,000.00	0	0	160,000.00
11	Ebonyi	0	160,000.00	0	0	160,000.00
12	Edo	0	160,000.00	0	0	160,000.00
13	Ekiti	0	120,000.00	0	0	120,000.00
14	Enugu	0	160,000.00	0	0	160,000.00
15	FCT	9,233,000.00	160,000.00	0	0	9,393,000.00
16	Gombe	1,845,000.00	120,000.00	0	0	1,965,000.00
17	Imo	0	160,000.00	500,000.00	0	660,000.00
18	Jigawa	4,989,500.00	160,000.00	500,000.00	0	5,649,500.00
19	Kaduna	0	160,000.00	0	0	160,000.00
20	Kano	7,716,000.00	160,000.00	0	300,000.00	8,176,000.00
21	Katsina	0	80,000.00	0	0	80,000.00
22	Kebbi	0	160,000.00	0	0	160,000.00
23	Kogi	0	160,000.00	0	0	160,000.00
24	Kwara	0	160,000.00	0	0	160,000.00
25	Lagos	0	160,000.00	0	0	160,000.00
26	Nasarawa	6,888,000.00	160,000.00	500,000.00	0	7,548,000.00
27	Niger	5,494,000.00	160,000.00	500,000.00	300,000.00	6,454,000.00
28	Ogun	0	160,000.00	0	300,000.00	460,000.00
29	Ondo	1,312,000.00	160,000.00	500,000.00	0	1,972,000.00
30	Osun	20,467,000.00	80,000.00	0	0	20,547,000.00
31	Oyo	0	160,000.00	0	0	160,000.00
32	Plateau	0	160,000.00	0	0	160,000.00
33	Rivers	0	160,000.00	500,000.00	300,000.00	960,000.00
34	Sokoto	0	160,000.00	500,000.00	0	660,000.00
35	Taraba	2,767,500.00	160,000.00	0	0	2,927,500.00
36	Yobe	28,347,000.00	160,000.00	500,000.00	0	29,007,000.00
37	Zamfara	266,500.00	160,000.00	0	0	426,500.00
SUB-TOTAL		109,288,000.00	5,560,000.00	6,000,000.00	1,500,000.00	
GRAND TOTAL					122,348,000.00	

